

CONCESSION STAND
VETERANS PARK

July 2012 – June 2013

DWSD = \$290.88

Comcast = \$1217.11

Sewer = \$520

ASAP Fire = \$116.38

Expenses

\$ 2,144.37

July 2013 – June 2014

DWSD = \$372.33

Comcast = \$1,222.28

Sewer - \$520

ASAP Fire = \$78.50

\$ 2,193.11

July 2014 – June 2015

DWSD = \$362.34

Comcast = \$676.37 (A service for the TV was dropped)

Sewer = \$520

ASAP Fire = \$68.19

\$ 1,626.90

Monies Earned

FY12 - \$23,661

FY13 - \$19,433

FY14 – 22,897

FY15 – 5,098